

Feel Good Festival £100,000 Budget Summary

	Friday 3rd July	Saturday 4th July	Sunday 5th July	Monday 6th July	Tuesday 7th July
Events	Festival Lauch	Bands in the Park	A Walk in the Park	Busk Stops	Busk Stops
	Wider Opportunities Project	Rhythms of Rochdale	Bollywood Night	A Quirky History Tour	En Plein Air
	Vocal Opportunities Project	Soloists in Concert			
	Rhythms of Rochdale	Karibu			
		Darn Hill Festival			
Cost	£ 1,000.00	£ 3,700.00	£ 600.00	£ 800.00	£ 800.00

	Wednesday 8th July	Thursday 9th July	Friday 10th July	Saturday 11th July
Events	Busk Stops	Busk Stops	Market- Theatre Tent & Stalls (Infrastructure; Logistics; Insurances; Utilities; Security)	Market- Theatre Tent & Stalls (Infrastructure; Logistics; Insurances; Utilities; Security)
	Inside Out Project	Skylight Cabaret (Overnight Security for Market)	Celebrity Chef Demos- (Aazad Ahmad)	Celebrity Chef Demos- (Aazad Ahmad & Aldo Zilli)
	Music at Lunchtime		Creative Café	Music Event- Main Stage; 8 Venues. (Infrastructure; Artists; Organiser; Stage Management)
			U-18s Night @ Backdoor	Street Theatre
				Children's Art Day
				Community Finale
Cost	£ 3,500.00	£ 2,640.00	£ 13,095.50	£ 50,055.50
		£ 13,040.00		£ 63,151.00

Miscellaneous

Street Decorations	Fri 3rd onwards	£4000**
Sundries	Sat 11th July	£500

Working Total	
Program	£ 76,191.00
Marketing	£ 20,000.00
Miscellaneous	£ 4,500.00
Total	£ 100,691.00
Match Funding	£ 11,275.00